

2017 Annual Report of Gratitude

FINANCIAL REVIEW JULY 1, 2016 - JUNE 30, 2017

While the majority of this annual report covers the 2017 calendar year, the financials are based on our most recently completed fiscal year which is July 1, 2016 to June 30, 2017.

In our prior fiscal year (7/1/15 to 6/30/16), we received an unexpected and generous gift from the Estate of Katherine Hayes. This helped us end that year with a large net gain of \$127,000. This fiscal year, we ended with a net loss of \$52,895. This is largely due to income that we received in the previous fiscal year being spent down in the current year.

A net loss does not mean that we had no money! It just means we spent more money than we brought in. We started the fiscal year off with \$288,461 cash on hand and ended the year strongly with \$241,024.

Because of our community's ongoing financial support and our staff team's diligence, we've been financially healthy. This gave us the breathing room to work this year on improving our organizational savings habit and to grow and maintain our reserve, or rainy day, funds. We created two separate reserve accounts, one for our capital assets and one for our general operating expenses. We established financial goals for each of these accounts and created five-year plans to reach the goals.

We also provided fiscal sponsorship to two community programs to help them build their capacity. *Tend, Gather, and Grow* educates teachers and youth about wild edible and medicinal plants and the rich cultural traditions that surround them. *Seed to Table* provides young children with garden-based day camp experiences. (These programs are now embedded within GRuB and are no longer part of a fiscal sponsorship arrangement.)

We thank each one of you for helping sustain and grow our work. Please visit our website. The electronic version of this report includes a list of all of our financial supporters—donors, grantors, and businesses. We're grateful that the list is far too long to include here!

YEAR-END ASSETS 6/30/2017

Cash & Receivables	217,535
Farm, House, Equipment	360,399
TOTAL ASSETS	577,934

Reserve Funds	51,328
Temporarily Restricted	132,235
Unrestricted Net Assets	394,371
TOTAL EQUITY	577,934

PROFIT & LOSS

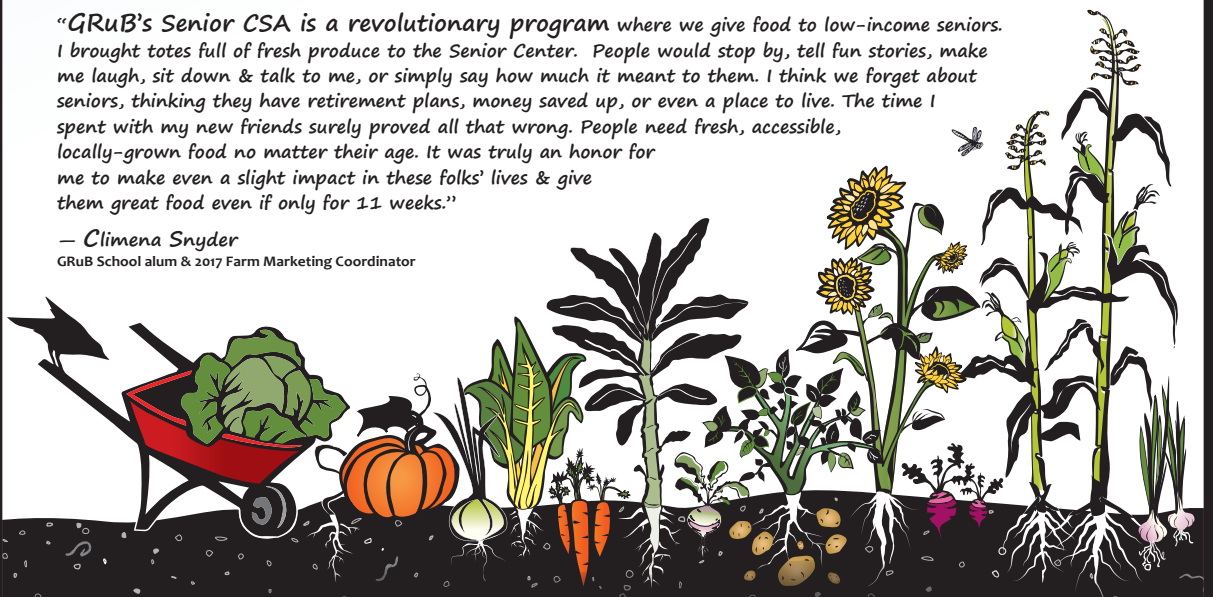
INCOME	
Community Donations	158,149
Grants	366,817
Special Events	70,926
School District Partnerships	77,742
Earned Income	69,601
In-kind Donations	36,053
Contracts	68,644
United Way	30,911
Total Income	878,843

EXPENSES	
Youth Programs	221,012
Victory Garden Project	130,567
Program Pollination	166,966
GRuB Farm	101,536
Fundraising & Events	92,616
Special Projects	110,402
Administration	38,153
Cultivating Community & Leaders	70,486
Total Expenses	931,738
Net Income	(52,895)

"GRuB's Senior CSA is a revolutionary program where we give food to low-income seniors. I brought totes full of fresh produce to the Senior Center. People would stop by, tell fun stories, make me laugh, sit down & talk to me, or simply say how much it meant to them. I think we forget about seniors, thinking they have retirement plans, money saved up, or even a place to live. The time I spent with my new friends surely proved all that wrong. People need fresh, accessible, locally-grown food no matter their age. It was truly an honor for me to make even a slight impact in these folks' lives & give them great food even if only for 11 weeks."

— Climena Snyder

GRuB School alum & 2017 Farm Marketing Coordinator



Growing Healthy Food, People and Communities

GRuB

Who we Served in 2017

618 YOUNG PEOPLE

429 PEOPLE SHARED MEALS

196 VOLUNTEERS

72 RECURRING MONTHLY DONORS

173 ADULTS EDUCATED

20 SENIOR HOUSEHOLDS

156 PEOPLE WITH 53 FREE GARDENS

OUR IMPACT

Gardeners & Families on the Farm:

56% got more physical activity

59% grew community connections

71% had increased access to fresh food

Attendees rated GRuB's Institute 4.6 out of 5!

91% of GRuB students & 100% of CCL attendees grew their communication skills!

82% of GRuB students are making better choices with their nutrition

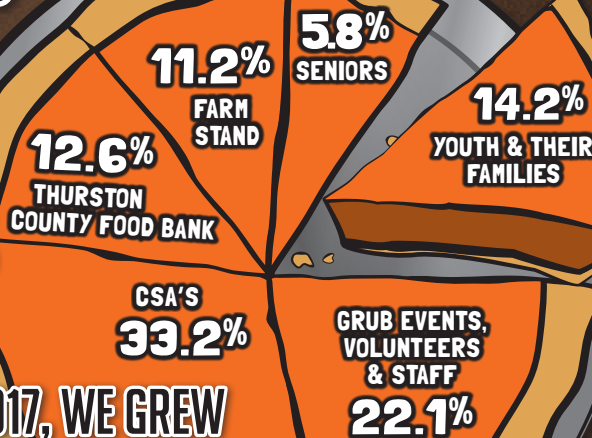
Eatonville School District launched a GRuB-pollinated program!

A SPECIAL CELEBRATION

GRuB's Executive Director Katie co-chairs the South Sound Food System Network (SSFSN), a coalition formed to grow a vibrant local food economy, ensure broad access to healthy foods, & steward the environment in the South Sound. Network meetings are for anyone who grows, prepares, sells, or eats food. This fall, the SSFSN organized a Food Summit which engaged more than 240 attendees in workshops organized around themes of environmental, economic, & social impacts of food. Organizers worked hard to grow broad participation in the Summit. Kids were welcome at more than half of the workshops; participants shared meals; & organizers fundraised to provide over 100 scholarships to diverse teams of delegates from local social service agencies (including GRuBbers!). The 2-day Summit opened with a local food tasting & ended with a large group discussion. In between, local educators presented workshops on diverse topics ranging from soil science to food waste, wild foods & medicines to racial justice in food systems. We were proud to be a part of this effort to grow the sustainability & justice of our local food system!

Where does the GRuB go?

IN 2017, WE GREW 16,903 LBS OF PRODUCE.



2017 Expenses PER PROGRAM

YOUTH PROGRAMS 24%

PROGRAM POLLINATION 18%

VICTORY GARDEN PROJECT 14%

SPECIAL PROJECTS 12%

GRUB FARM 11%

FUNDRAISING & EVENTS 10%

CULTIVATING COMMUNITY & LEADERS 8%

ADMINISTRATION 4%

"My involvement with GRuB inspired & reinvigorated me to go back to school. I plan to use my Agroecology education to grow the Victory Farm program because I've witnessed & experienced firsthand the incredible healing effect it has on people. Providing a space & opportunity where veterans can learn, practice, & teach each other how to come into balance with the land, themselves, & their community is near the top of my list of important things. By working next to each other, we may break cycles of isolation, find new friends, & have much needed conversation of self-discovery."

— Rick Bernstein

GRuB Board Member, donor & Victory Farmer



If you don't carrot won't happen.

If you are inspired by GRuB's innovative work, then consider making a monthly donation of \$5, \$10 or \$25. Or be a one-time donor at any level. We all have a stake in creating the future we want to see!

GRuB



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Charming Charlie	Holy Lamb Organics			
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Maryhill Winery
Matchless Brewing Company
McMenamins
Mel O'Soup
Melissa Davis
Michelle Harvey
Midnight Moon Macrame & Wire Works
Mike Cummins Art, LLC
Miller's Lavender Farm
Mimi Williams
Miss Moffett's Mystical Cupcakes
Mo Major
Molly Runcie
Moore Trees & Co
Mutual Materials
Neil Peck
New Moon Cooperative Cafe
Nikki McClure
Nineveh
Old School Pizzeria
Oly Bungalows
Oly Kraut

Oly Taproom
Olympia Farmer's Market
Olympia Food Co-op
Olympia Framemakers
Olympia Pie Bakers Guild
Olympia Tattoo Company
Olympic Eagle Distributing
Olympic Mountain Ice Cream
Olyphant
Orca Books
Osborne Seeds
Ostrom Mushroom Farms
Pacific Science Center
Panowicz Jewelers
Patagonia
Paul Meury
Paul Prestin
Paulette Beadling
Peace, Love Raw
Peaceful Valley Farm & Garden Supply
Permaculture Rising
Popinjay
ProBuild
Psychic Sister
Pure Luxe Apothecary
Radiance Herbs and Massage
Ramblin Jacks LLC
Raven's Brew Coffees
Rebeca Potasnik
Rising River Organic Farm
Round Belly Catering
Salish Sea Organic Liqueurs
Scratch & Peck Feeds
Scratch and Peck
Scuff Acuff
She Nah Nam Seafood
Sherwood Press
Sidewalk Cafe
Siskiyou Seeds
SNC Art and More
Sofie's Scoops
Sound Fresh Clams & Oysters
Sour Power Production
Southern Exposure Seed Exchange

Spring Creek Farm
Spruce Skin and Wax Shoppe
Steamboat Island Goat Farm LLC
Stephanie Abraham
Stephanie Ruth Malham
Steve Prestin
Storman's Inc
Stottle Winery
Sugar Mountain
Susan Rosen & Associates
Sylvie McGee
Tacoma Rainiers Baseball
Taylor Shellfish Farms
Terra Jolly
Terra Organics
Territorial Seed Company
Terroir Seeds
The Barn Nursery
The Mark
The Massage Place
The Mouse Trap
The Olympia Seafood Company
The Painted Plate
The Reef
The Washington Center for the Performing Arts
Three Magnets Brewing Company
Tim Minter
Tim's Tree Care
Triceratops Brewing Company
Turning Leaf Productions
TUSH! Burlesque
Uprising Seeds
Vic's Pizzeria
Victory Garden of Tomorrow
Victory Seeds
Walter Dacan
Washington Federal
Whitewood Cider
Willapa Hills Creamery
Wolf Haven International
Yolanda Markle
Yummy Local Foods

CSA MEMBERS

Fruit & Veg. CSA

Angela Tobias
Angelina J Goldwell
Annalisa M Botana
Anne Fischel
Caitlin Donnelly
Carissa Shaul
Christine Wendlendt
Christopher Conn
Corson-Foster Household
David Johnson
Djuna A. Davidson
Eileen McKenzie Sullivan

Gail Gosney-Wrede & Fritz Wrede
Genevieve Inungaray
Gina Franchini
Jimmie Allen
Joshua Grice
Julie Knowles
Kari Thierer
Katie Rains
Kelli M Samson
Kylie Phillips
Lisa Strange

Liz Shine
Liz Snyder
Lori Bluett & Arun Chandra
Margaret Homerding
Marlo & Mike D. Martinez-Lynch
Megan Mikkelsen
Meghan Hall
Sabre Mahaffy
Shaina Salin
Shani Cate

Shannon Olmstead & Russell Greer
Shelby Magnuson
Steve Prestin
Suzanne P Cravey
T.J. Weekes
Teri and Mark Campeau
Tracie Holman
Uyeda Family
Zena Vergara

Flower CSA

Archibald Sisters
Brotherhood Tavern
City of Olympia
Gretchen Bornstein
Hot Toddy
Iron Rabbit Restaurant & Bar
Justin Swigert

Martha Manley
Olympia Coffee Roasting Company
Olympia Copy and Printing
Olympia Federal Savings
Ramblin Jacks LLC
Suzanne Boyd

...and all those who are in our hearts but not in our database!
If your name is missing, please contact us so we can correct it.